

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Clear Creek Elementary School District

CDS Code: 29 66324 6027098

School Year: 2024-25

LEA contact information:

Duane Triplett

Superintendent/Principal

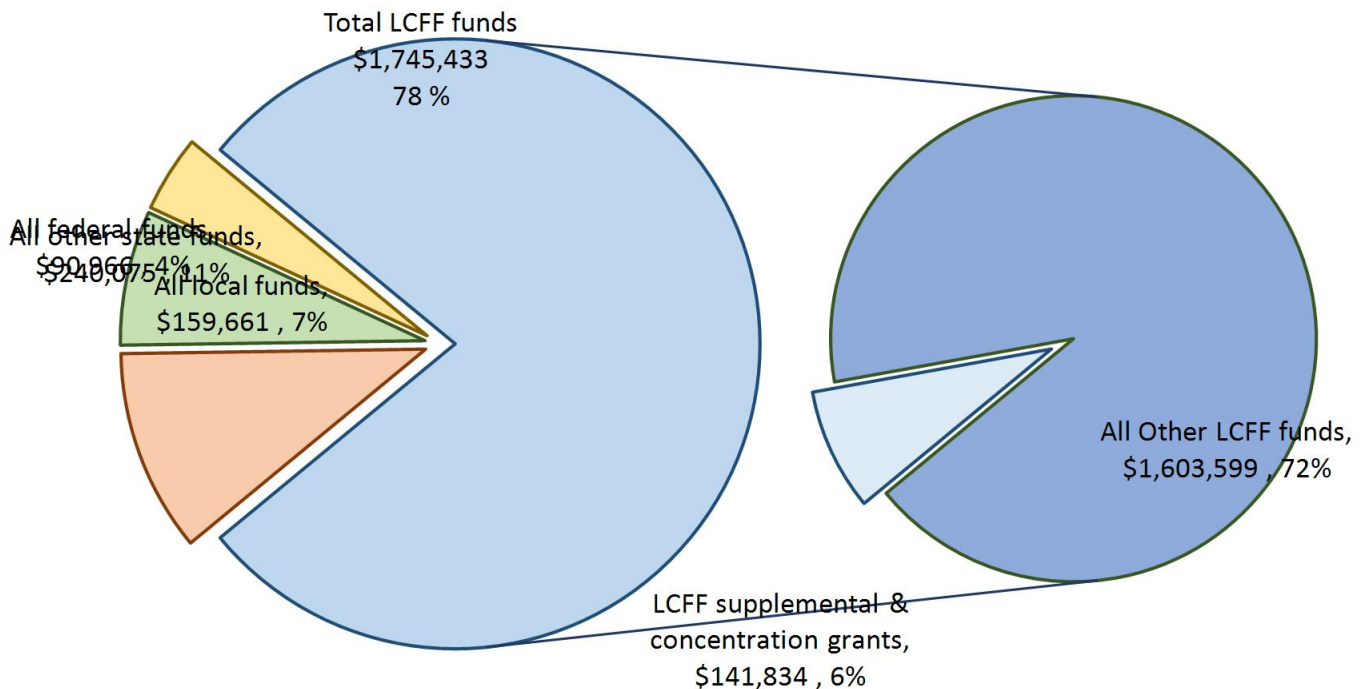
dtriplett@clearcreekschool.org

530-273-3664 x203

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2024-25 School Year

### Projected Revenue by Fund Source

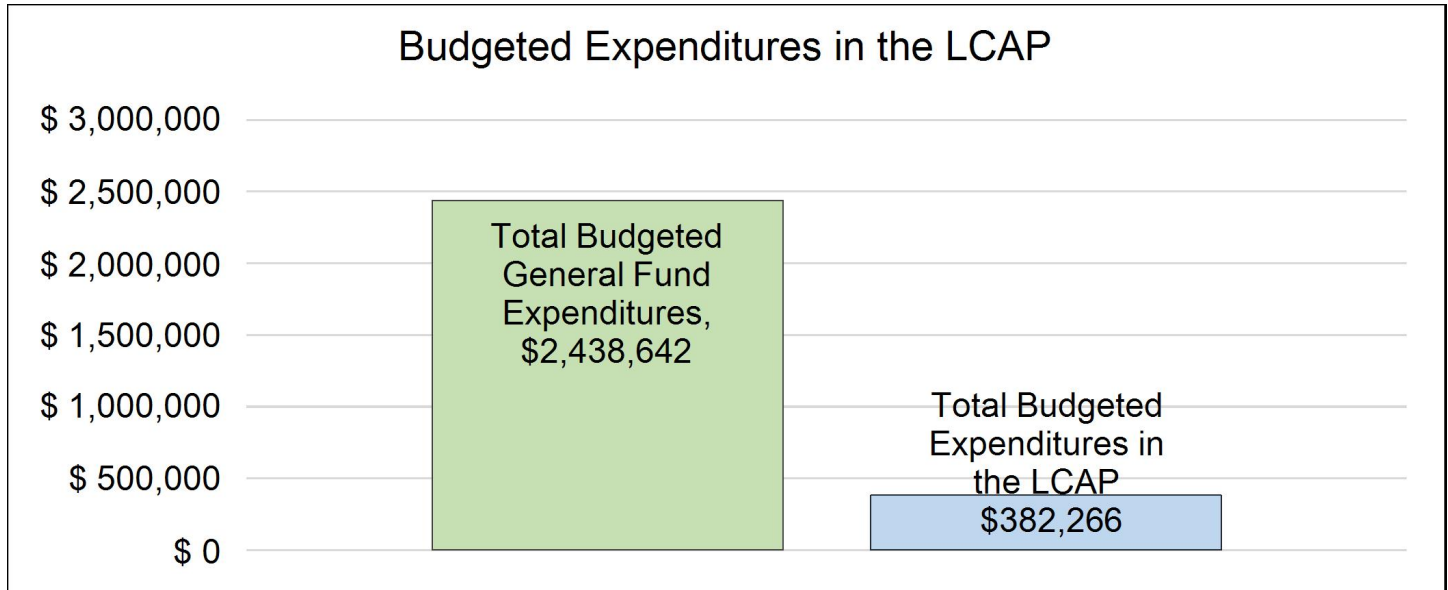


This chart shows the total general purpose revenue Clear Creek Elementary School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Clear Creek Elementary School District is \$2,236,135, of which \$1,745,433 is Local Control Funding Formula (LCFF), \$240,075 is other state funds, \$159,661 is local funds, and \$90,966 is federal funds. Of the \$1,745,433 in LCFF Funds, \$141,834 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

# LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Clear Creek Elementary School District plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Clear Creek Elementary School District plans to spend \$2,438,642 for the 2024-25 school year. Of that amount, \$382,266 is tied to actions/services in the LCAP and \$2,056,376 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

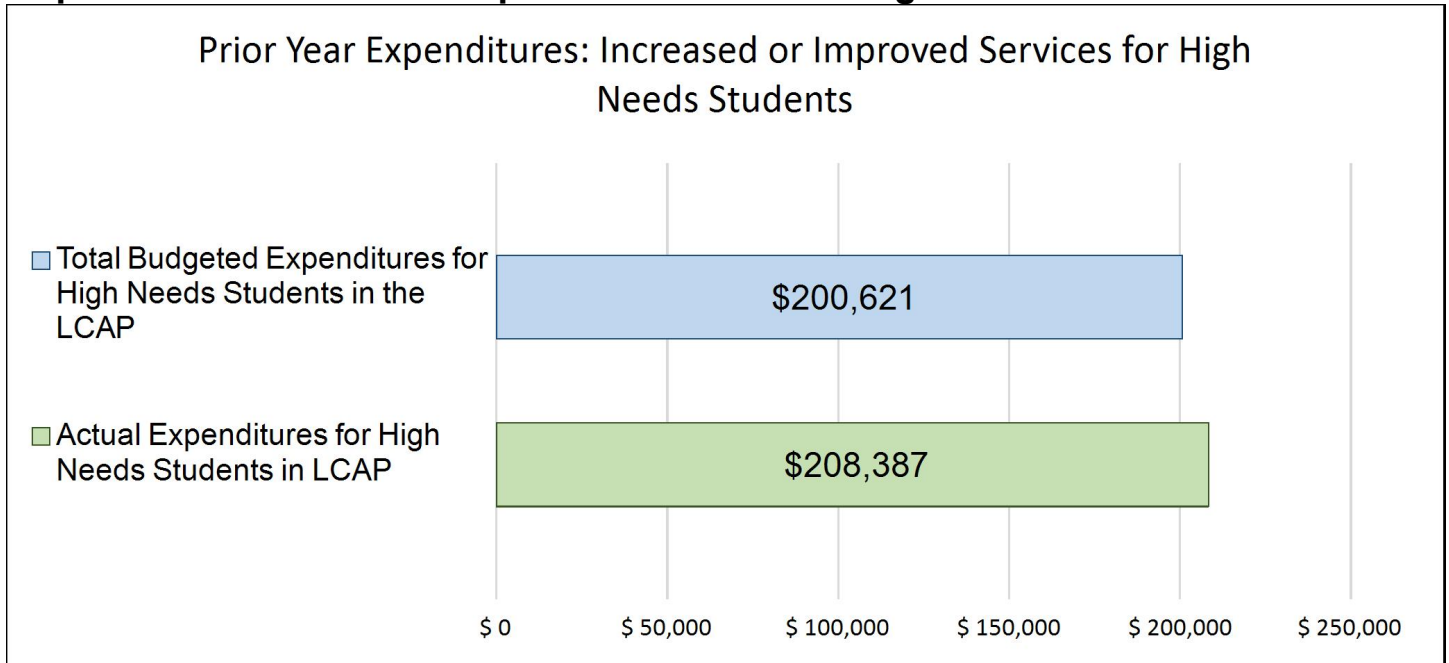
Expenditures not included in the LCAP include salaries/benefits for employees/substitutes, STRS on-Behalf recognition, utilities, maintenance of facilities, cost of district level administration including salaries, annual cost of internet/technology infrastructure, student database system, financial system, audit services, legal services, county SpEd costs, etc.

## Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Clear Creek Elementary School District is projecting it will receive \$141,834 based on the enrollment of foster youth, English learner, and low-income students. Clear Creek Elementary School District must describe how it intends to increase or improve services for high needs students in the LCAP. Clear Creek Elementary School District plans to spend \$212,703 towards meeting this requirement, as described in the LCAP.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Clear Creek Elementary School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Clear Creek Elementary School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Clear Creek Elementary School District's LCAP budgeted \$200,621 for planned actions to increase or improve services for high needs students. Clear Creek Elementary School District actually spent \$208,387 for actions to increase or improve services for high needs students in 2023-24.